

**AGENDA**

**MEETING OF THE MAYOR AND ALDERMEN**

**MARCH 4, 2004**

1. Recommend approval of the minutes of the meeting of February 19, 2004.
2. An appearance by members of the St. Patrick's Day Parade Committee to request a permit for the 180<sup>th</sup> annual St. Patrick's Day parade on Wednesday, March 17, 2003.
3. An appearance by members of the Savannah Shamrock Rugby Club on behalf of the 26<sup>th</sup> annual St. Patrick's Day Tournament on March 13 and 14, 2004.

**ALCOHOLIC BEVERAGE LICENSE HEARINGS**

4. Christina Chapman trading as (t/a) Mellow Mushroom, requesting a beer and wine (drink w/Sunday sales) license at 11 W. Liberty Street, which had a 2003 beer and wine (drink w/Sunday sales) license and is located between Whitaker and Bull Streets in District 2. (Continued from February 19, 2004.) Recommend approval. After appearing in Recorder's Court on February 23, 2004, the applicant submitted proof of general liability insurance and was issued a City permit to have tables and chairs on the right-of-way.
5. Jacqueline D. Dukes t/a Value King, requesting a beer and wine (package) license at 701 W. 37<sup>th</sup> Street, which had a 2003 beer and wine (package) license and is located between Florance and Harden Streets in District 1. Recommend that the applicant appear and explain how she will address concerns about litter and loitering expressed during a show cause hearing on February 5, 2004 for Renuka Patel t/a Jay Bajrang Bali, Inc.
6. Rudy Gasdik t/a Calamari & Gasdik, Inc., requesting a beer (drink) license at 209 W. River Street, which had a 1998 beer (drink) license and is located between the Barnard Street Ramp and Montgomery Street in District 1. Recommend approval provided this gift and clothing store dispenses food at all times minors are in the business and has customer restrooms. The Chatham County Health Department has approved the location for food preparation during the St. Patrick's Day festival period.

7. V. Monroe Hodges t/a Piggly Wiggly #100, requesting a beer and wine (package) license at 2142 E. Victory Drive, which had a 1997 beer and wine (package) license and is located between Skidaway Road and Evergreen Avenue in District 3. Recommend approval.
8. Hitendra R. Patel t/a AVOM, Inc., requesting a beer and wine (package) license at 1402 Stiles Avenue, which had a 2003 beer and wine (package) license and is located between McCarthy Street and Carr Avenue in District 1. Recommend continuing the hearing to March 18. Property Maintenance has an open case for litter and debris on this property, which has had 10 different enforcement actions in the past two years. The open case will be heard in Recorder's Court on March 15. (See attached photo.)
9. Kailash A. Patel t/a A & K Foodmart, requesting a beer and wine (package) license at 9137 White Bluff Road, which had a 2003 beer and wine (package) license and is located between Television Circle and Montgomery Cross Road in District 5. Recommend authorizing the City Attorney to notify the applicant to appear on March 18 to show cause why the application should not be denied based on her "Alcohol sale to minor" conviction; the conviction of a clerk at this business for "Alcohol sale to minor" on January 16, 2004; and a March 2, 2002 show cause hearing for Sangita V. Patel t/a A & K Food Mart due to the sale of beer to underage persons by clerks on February 25, June 15, and July 20, 2001.
10. Seung J. Yoo t/a Y & B Beverages, Inc., d/b/a Eisenhower Beverage Center, requesting to transfer a liquor, beer and wine (package) license from Ok Hui Tomak t/a Y & B Beverages, Inc. d/b/a Eisenhower Beverage Center at 7107A Skidaway Road, which is located between Hialeah Circle and Eisenhower Drive in District 4. Recommend authorizing the City Attorney to notify the applicant to appear on March 18 to show cause why the application should not be denied based on his failure to disclose a 1990 "Alcohol sale to minor" conviction and based also on two "Alcohol sale to minor" cases, one dated January 17, 2004 (pending) and the other August 21, 2003 (conviction), involving clerks at a package store he owns at 4118 Montgomery Street.

## **ZONING HEARINGS**

11. Gonzalez Architects, Agent, Vincent J. and Elena P. Randi, Owners (Z-040115-37659-2), requesting to rezone 11211 Abercorn Extension, Lot 2, from P-RM-32 (Planned Multi-Family Residential) to B-N (Neighborhood Business). The Metropolitan Planning Commission (MPC) recommends approval of a B-N classification with the addition of the "P" (Planned) overlay district. The proposed B-N zoning is consistent with the City's Future Land Use Plan and will establish a zoning district that is compatible with the surrounding zoning districts and development that fronts Abercorn Street. Adding a "P" designation will require MPC review and approval of a site plan. Recommend approval of the MPC recommendation.
12. Harold Yellin, Agent, TM2, LLC, Owners (Z-030827-60996-2), requesting an amendment to Section 8-3025(b) to permit outdoor vending in the B-B (Bayfront-Business) zoning district. MPC recommends approval of an amendment to Section 8-3044 provided the outdoor vending is ancillary to a permitted principal use, is only from a vending cart, and is from 8:00 a.m. to 10:00 p.m. unless extended to midnight during a City-designated festival on River Street; vending carts shall not be brought to the site before 7:00 a.m., shall be removed by 11:00 p.m. unless approved for overnight placement, and shall be removed or placed within an enclosed building on the site within two hours of a tropical storm warning or more severe advisory by the National Weather Service; merchandise and equipment shall be located within the cart and not extend beyond the counter area's edge; permanent handicapped accessible bathrooms shall be provided if food or beverages are vended; food vending shall comply with all local, state and federal regulations, and the Preservation Officer shall approve the appearance of vending carts which meet certain minimum standards. Recommend approval.

## **PETITIONS**

13. William H. Tuten, Jr. – Petition #9543, requesting the City to sell the vacant lot at 624 E. Gwinnett Street (PIN 2-0033-12-012) for redevelopment with several adjacent properties. Recommend declaring the property (Lots 32 and 33, Atlantic Ward) surplus and offering it for sale to the public via a request for proposals with a minimum bid of \$3,675.00 and a preference for developing low-income housing. This 5,250-square foot property was bequeathed to the City in 1989 and sits on top of the railroad overpass. The only access is to East Broad Street via a brick lane running along the top of the retaining wall parallel to Gwinnett Street. Since the property has no improvements, is next to the railroad, and has limited access, the \$0.70 per square foot assessed by Chatham County is fair market value. (See attachments.)

14. Mrs. T. H. Guerry, Jr. - Petition #9798, requesting to transfer Bonaventure Cemetery, Greenwich Addition, Section 13, Block MM, Lot 23, all available spaces, from T. H. Guerry, Jr. (deceased husband) to T. H. Guerry, III. Recommend approval. Records on file in the Office of the Clerk of Council, Bonaventure Cemetery, Greenwich Addition, Book of Titles C, Folio 363, show this lot in the name of T. H. Guerry, Jr. There is no reason transfer should not be made as requested by his heir.
15. Diane Louise Sutlive – Petition #9799, requesting to transfer Bonaventure Cemetery, Section K, Lot 504, Spaces 5, 8, 9, 10, 11 and 12, from W. G. Sutlive (deceased grandfather) to Diane Sutlive. Recommend approval. Records on file in the Office of the Clerk of Council, Bonaventure Cemetery, Book of Titles A, Folio 253, show this lot in the name of W. G. Sutlive. There is no reason transfer should not be made as requested by his heir.

## **ORDINANCES**

### **First Readings**

16. Rezoning - Certain Canebreak Area Properties. An ordinance to rezone certain properties annexed to the City of Savannah by ordinance on March 4, 2004 from Chatham County's R-A (Residential-Agriculture), R-1 (One-Family Residential), P-B-C (Planned Community-Business), and R-A-1 (Residential-Agriculture-Limited) zoning classifications to the City's R-A (Residential-Agriculture), R-1 (One-Family Residential), B-C-A (Community-Business), and R-1 zoning classifications respectively. (See Item 17.) Recommend approval.

### **First and Second Readings**

17. Annexation – Canebroke Road Area Properties. An ordinance to annex 231 acres of property lying contiguous to the existing corporate limits of the City of Savannah in the area bounded by Interstate 95, Canebroke Road, Basin Road and State Route 17, and lands owned by Chatham County.

The owners are seeking annexation to gain access to municipal services provided by the City. The annexation will allow the City to fully benefit from the use of its services to develop the properties and is supportive of Council priorities related to economic development and fiscal efficiency.

Plans call for developing one parcel for church purposes and three parcels for single family and commercial purposes. Plans for the fifth parcel have not been made. After build-out there will be approximately 19 acres of commercial development and 900 residents in 362 dwellings. (See attached memo.) Recommend approval.

18. Rezoning (Z-031217-38393-2). An ordinance to rezone 196 residential properties within the Richfield subdivision from R-6 (One-Family Residential) to R-20 (Single-Family Residential). Recommend approval.
19. Rezoning (Z-031226-33162-2). An ordinance to rezone 321 W. Montgomery Cross Road from R-6 (One-Family Residential) to PUD-IS-B-12 (Planned Unit-Development-Institutional). Recommend approval.
20. Rezoning (Z-031231-514412-2). An ordinance to rezone 1810 Bull Street from R-I-P (Residential-Institutional-Professional) to P-R-I-P-B (Planned Residential, Medium Density). Recommend approval.

### **RESOLUTIONS**

21. Quit Claim Deed – Ted O. Romine. A resolution to authorize granting a Quit Claim Deed to Ted O. Romine for the portion of unopened right-of-way known as Kirkland Street lying north of Smart Street in consideration of payment in the amount of \$7,372.75. (Petition #9706 approved February 5, 2004.) Recommend approval. Council declared the unopened right-of-way surplus and agreed to sell it to the abutting property owner for fair market value. The Chatham County Tax Assessor has valued the adjoining unimproved properties at \$0.35 per square foot. Staff recommends applying this value to the 21,065-square foot unopened lane. (See attached aerial photo.)

### **BIDS, CONTRACTS AND AGREEMENTS**

- 21.1. Lease Renewal – Precinct 3 – 1464 E. Victory Drive. Recommend approval to renew the lease between Coastal Infusion Group, Inc. and the City for property located at 1464 E. Victory Drive which houses the Police Department's Precinct 3. The term of the lease is four years commencing on January 1, 2004 and ending on December 31, 2007.

The rental rates are as follows:

Month(s)	1 - 12	\$2,550.00 per month
Month(s)	13 - 24	\$2,650.00 per month
Month(s)	25 - 36	\$2,750.00 per month
Month(s)	37 - 48	\$3,100.00 per month

The lease may be terminated without penalty provided 90 days notice is given to the landlord in writing and all monthly rental payments are current. Recommend approval.

22. Red Light Camera Photo Enforcement System - Request for Proposals No. 02.139. Recommend approval to procure an automated red light camera photo enforcement system from Redflex Traffic Systems in the amount \$150,000.00. This contract was originally awarded by Council in October 2002 and the initial installation was at the intersection of Abercorn and White Bluff. The contract provided pricing for future additional installations.

The second camera system will be installed at the intersection of Abercorn Street and DeRenne Avenue on the two left turn approaches on Abercorn Street. The cameras, computer hardware and software and associated maintenance services will provide photographic evidence of red light violations which will be used to issue citations to violators.

Proposals were originally received on June 25, 2002. Five firms submitted proposals and an initial evaluation was conducted which resulted in three firms being selected for further consideration. Interviews were conducted with the short listed firms to better evaluate their proposed systems and pricing structures. The proposers were:

		<u>Total Cost Year 1</u>	<u>Year 2 Maintenance</u>
B.P.	Redflex Traffic Systems	\$150,000.00	\$42,000.00
	Temple, Inc./Precision Traffic	\$223,500.00	\$90,000.00
	LaserCraft	\$203,900.00	\$30,000.00

<b>Proposer</b>	<b>Experience/ Qualifications (10 pts)</b>	<b>Technical Capabilities (30 pts)</b>	<b>Methodology (20 pts)</b>	<b>Cost (30 pts)</b>	<b>System Expansion Considerations (10 pts)</b>	<b>Total (100 pts)</b>
Redflex	9	28	17	29	9	92
Temple	5	23	18	23	8	77
LaserCraft	8	22	16	18	7	71

A Pre-Proposal Conference was held on June 4, 2002. Funds are available. (See attached memo.) Recommend approval.

23. Engineering Services for Southbridge Deep Well and HydroPneumatic Tank. Recommend approval to procure engineering services from Thomas &Hutton Engineering Company in the amount of \$45,600.00. The engineering services are needed to provide the design, bidding, construction and closeout services for construction of a second deep well and hydropneumatic storage tank system for the Southbridge area.

The City originally planned to address the low water pressure problems in Southbridge by connecting to a proposed 24" water main along Dean Forest Road which would have served the DaimlerChrysler plant. The water main project was placed on hold when DaimlerChrysler announced that it would not construct the plant. A second well and storage tank is the least costly alternative to resolve the low water pressure problems in Southbridge.

The reason why a sole source vendor is required is that Thomas & Hutton designed Southbridge's water distribution system, negotiated the site with the developer and has extensive knowledge of the needed water supply upgrade.

The offer has been opened and reviewed. Fees are reasonable. Terms: Net-30 Days.

S.S. Thomas & Hutton	\$ 45,600.00
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Funds are available in the 2004 Budget, Account No. CIP WT812. A Pre-Bid Conference was not conducted as this is a sole source purchase. Recommend approval.

24. Uniform Rental – Annual Contract Renewal – Bid No. 04.039. Recommend renewing an annual contract to procure uniform rental services from ARAMARK in the amount of \$189,923.24. The contract provides uniforms for approximately 650 employees.

Bids were originally received December 17, 2002. This bid was advertised, opened and reviewed. Delivery: As Needed. Terms: Net-30 Days. The bidders were:

L.B. ARAMARK	\$ 189,923.24
UniFirst Corporation	\$ 199,433.52
G & K Services, Inc.	\$ 207,815.92
Cintas Corporation	\$ 249,706.00

Funds are available in the 2004 Budget, Account No. 51310. A Pre-Bid Conference was not conducted as this is an annual contract renewal. Recommend approval.

25. Mobile Radios with Smartzone – One Time Purchase – Requisition Nos.135999, 136000 and 136001. Recommend approval to procure 12 mobile radios with Smartzone from Motorola, Inc. in the amount of \$49,500.00. The radios will be purchased with funds from the Homeland Security Equipment Grant and installed in Fire and Police command vehicles to connect City radios to radios used by other agencies.

The reason why a sole source vendor is required is that Motorola is the only provider of this public safety radio.

The offer was received February 20, 2004. Delivery: 2 Weeks. Terms: Net-30 Days. The bidder was:

S.S. Motorola, Inc. \$ 49,500.00

Funds are available in the 2004 Budget, Account No. 212-3114-51321 GT3-3. A Pre-Bid Conference was not conducted as this is a sole source purchase. Recommend approval.

26. Fertilizer, Grass Seed and Miscellaneous Items – Annual Contract – Bid No. 03.366. Recommend awarding an annual contract to procure fertilizer, grass seed and miscellaneous items from Lesco in the amount of \$131,650.00, Hester & Zipperer in the amount of \$26,100.00, Helena Chemical in the amount of \$6,866.50, Red River Specialties in the amount of \$40,815.00, UAP Timberland in the amount of \$6,121.40 and BWI Companies in the amount of \$843.20 for a total of \$212,396.10. The fertilizers, fungicides, insecticides, and vegetation control items will be used by Park and Tree, Buildings and Grounds and the Savannah Airport Commission (\$50,903.90) to maintain landscaping in City parks and right-of-ways. Items 8-13, 15, 17, 19, 37 and 38 are not recommended for award at this time.

Bids were received January 27, 2004. This bid has been advertised, opened and reviewed. Delivery: As Needed. Terms: 2%-15, Net-30 Days. The bidders were:

		Items 1-7, 16 <u>23-24, 30-31</u>	Item <u>14</u>	Items 18, 20 <u>21, 25, 27</u>	Item <u>22</u>	Item <u>28</u>	Items <u>26, 29</u>	Items <u>32-36</u>
L.B.	Lesco	\$ <u>131,650</u>	\$1,9790	\$55,706	No Bid	\$1,050	\$ 678 (PB)	No Bid
L.B.	Hester	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<u>\$26,100</u>
L.B.	Helena	\$ 130,129 (PB)	<u>\$1,810</u>	\$53,860	<u>\$5,056</u>	\$ 950	\$8,849	\$7,260 (PB)
L.B.	Red River	\$1,494,581	<u>\$1,850</u>	<u>\$40,815</u>	<u>\$5,580</u>	\$1,050	\$8,225	No Bid
L.B.	UAP	No Bid	\$1,840	\$15,208 (PB)	\$5,148	\$1,534	<u>\$6,121</u>	No Bid
L.B.	BWI Co.	\$ 103,790 (PB)	No Bid	\$56,925	\$5,990	\$ <u>843</u>	\$ 555 (PB)	No Bid
	Delta	\$ 15,700 (PB)	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
	Partac Peat	\$ 3,171	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

Funds are available in the 2004 Budget, Account No. Various-51323. A Pre-Bid Conference was conducted and no vendors attended. (PB Indicates partial bid.) Recommend approval.

27. Fire Department Building Renovations – One Time Purchase – Bid No. 03.367. Recommend approval to procure renovation services for the Fire Department training offices on Martin Luther King, Jr. Boulevard from Keith Ray Construction Company in the amount of \$13,925.00.

Bids were received January 27, 2004. This bid has been advertised, opened and reviewed. Delivery: 30 Days. Terms: Net-30 Days. The bidders were:



L.B.	Keith Ray Construction Company	\$	13,925.00
	B.D. Nichols Construction Company	\$	14,104.52
	G.W. Construction	\$	23,920.00
*	PLS Construction	\$	25,506.00
**	J.D. Roberts Enterprises	\$	27,015.66
	Miller Painting Company	\$	28,465.00
	Johnson Construction Company	\$	34,508.56
	White Construction	\$	63,300.00
	RDG Construction (Partial Bid)	\$	10,917.00
	Do-Rite Enterprises (Partial Bid)	\$	680.00

Funds are available in the 2004 Budget, Account No. 101-5104-51244. A Pre-Bid Conference was conducted and thirteen vendors attended. (\*Indicates minority vendor; \*\*Indicates woman-owned business.) Recommend approval.

28. Stump Grinder and Chipper – One Time Purchase – Bid No. 04.007. Recommend approval to procure a stump grinder from Bandit Industries in the amount of \$12,854.55 and a chipper from Southeastern Equipment in the amount of \$22,759.00. The equipment will be used by Park and Tree and replaces equipment which is no longer economical to operate or maintain.

The reason for not selecting the low bidder for item 2 is that Vermeer Southeast did not meet specifications for horse power or type of grinder.

Bids were received January 27, 2004. This bid has been advertised, opened and reviewed. Delivery: 30-45 Days. Terms: Net-30 Days. The bidders were:

	<u>Item 1</u>	<u>Item 2</u>
L.B. Bandit Industries	<u>\$12,854.55</u>	No Bid
L.B. Southeastern Equipment	\$14,750.00	<u>\$22,759.00</u>
J.P. Carlton	\$15,000.00	\$23,300.00
Vermeer Southeastern	\$16,810.00	\$20,965.00 +

Funds are available in the 2004 Budget, Account No. 613-9230-51515. A Pre-Bid Conference was conducted and two vendors attended. (+Indicates low bidder did not meet specifications.) Recommend approval.

29. Replacement Screen Assemblies – Sole Source – Requisition No. 153256. Recommend approval to procure two screen assemblies from Dontech, Inc. in the amount of \$29,365.00. The assemblies are needed to replace damaged and worn out screens in the Wilshire Plant's influent screening system.

The reason why a sole source vendor is required is that the replacement screen assemblies are available only from the original equipment supplier.

The offer was received February 11, 2004. Delivery: 6-8 Weeks. Terms: Net-30 Days. The bidder was:

S.S. Dontech, Inc.	\$	29,365.00
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Funds are available in the 2004 Budget. A Pre-Bid Conference was not conducted as this is a sole source purchase. Recommend approval.

30. Parts for Bayne Cart Lifters – Sole Source – Requisition No. 153064. Recommend approval to procure repair parts for Bayne cart lifters from Bayne Equipment in the amount of \$14,967.47. The parts will be used by Sanitation to repair the cart lifters on refuse trucks.

The reason why a sole source vendor is required is that these parts are only available from the original equipment supplier.

The offer was received February 24, 2004. Delivery: As Needed. Terms: Net-30 Days. The bidder was:

S.S. Bayne Equipment	\$	14,967.47
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Funds are available in the 2004 Budget, Account No. 153064. A Pre-Bid Conference was not conducted as this is a sole source purchase. Recommend approval.

31. Paint for Summer Programs – One Time Purchase – Bid No. 04.012. Recommend approval to procure paint supplies from The Paint Store, Inc. in the amount of \$23,057.85. The paint supplies will be used by volunteer labor groups during summer housing rehabilitation programs.

Bids were received February 3, 2004. This bid has been advertised, opened and reviewed. Delivery: 10 Days. Terms: 2%-10 Days. The bidders were:

L.B.** The Paint Store	\$	23,057.85
Warno-Cam Paint Company	\$	23,927.65
Richmond Supply/Atlantic Paint	\$	25,652.25
Sherwin Williams Paint Company	\$	26,720.25
Masury Paint Center	\$	28,895.30
Georgetown True Value Hardware	\$	36,962.39

Funds are available in the 2004 Budget, Account No. 221-3259-51340. A Pre-Bid Conference was conducted and two vendors attended. (\*\*Indicates woman-owned business.) Recommend approval.

32. Roofing Materials for Summer Programs – One Time Purchase – Bid No. 04.013. Recommend approval to procure roofing materials from Southern Roof Center in the amount of \$75,022.05. The roofing materials will be used by volunteer labor groups during summer housing rehabilitation programs.

Although bids were solicited to over 50 bidders, only one bidder chose to respond. Pricing was compared to previous bids and found to be reasonable.

Bids were received February 3, 2004. This bid has been advertised, opened and reviewed. Delivery: 3 Days. Terms: Net-30 Days. The bidder was:

L.B.	Southern Roof Center	\$	75,022.05
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Funds are available in the 2004 Budget, Account No. 221-3259-51340. A Pre-Bid Conference was conducted and two vendors attended. Recommend approval.

33. Materials for Summer Programs – One Time Purchase – Bid No. 04.014. Recommend approval to procure materials programs from Lowe's Home Center in the amount of \$22,632.00. The materials include lumber, plywood, sheetrock, doors, and fixtures, which will be used by volunteer labor groups during summer housing rehabilitation programs.

Bids were received February 17, 2004. This bid has been advertised, opened and reviewed. Delivery: 60 Days. Terms: Net-30 Days. The bidders were:

L.B.	Lowe's Home Center	\$	22,632.00
	** Shearouse Lumber Company (Partial Bid)	\$	6,209.28

Funds are available in the 2004 Budget, Account No. 221-3259-51340. A Pre-Bid Conference was conducted and one vendor attended. (\*\*Indicates woman-owned business.) Recommend approval.

34. Grounds Maintenance for Laurel Grove North Cemetery – Annual Contract Renewal – Bid No. 04.052. Recommend renewing an annual contract to procure grounds maintenance from Complete Lawn Care in the amount of \$97,500.00. The grass trimming and leaf removal service is needed to maintain Laurel Grove North Cemetery.

The reason for not selecting the low bidder is because Basic Cleaning Company withdrew their bid due to an error.

Bids were originally received March 2, 2003. This bid was advertised, opened and reviewed. Delivery: As Needed. Terms: Net-30 Days. The bidders were:

L.B. * Complete Lawn Care	\$	97,500.00
+ Basic Cleaning Company	\$	63,254.00
Savannah Paving	\$	128,000.00
*Charlie's Lawn Care	\$	182,000.00
Thomas Griffin Construction Co.	\$	195,000.00

Funds are available in the 2004 Budget, Account No. 101-2106-51295. A Pre-Bid Conference was not conducted as this is an annual contract renewal. (\*Indicates minority vendor; +Indicates low bidder withdrew their bid.)  
Recommend approval.

35. Battalion Response/Command Vehicle – Request for Proposal No. 03.095. Recommend approval to procure one battalion response/command vehicle from Fast Lane Emergency Vehicles in the amount of \$59,257.00. The vehicle will be used by the Fire Department. This bid was awarded by Council on June 12, 2003 and the bidder has agreed to hold the price.

Delivery: 90-120 Days. Terms: Net-30 Days. The proposers were:

B.P. Fast Lane Emergency Vehicles	\$	59,257.00
TransRight, Inc.	\$	60,508.00

Criteria:	Qualifications and Experience (20 pts)	Technical Capabilities (20 pts)	Cost of Proposed Equipment (50 pts)	References (10 pts)	Total
Proposer					
Fast Lane Emergency Vehicles	20	20	50	10	100
TransRight, Inc.	20	20	48	10	98

Funds are available in the 2004 Budget, Account No. 101-5140-51895. A Pre-Proposal Conference was conducted and on vendor attended.  
Recommend approval.

36. Ready Mix Concrete – Annual Contract – Bid No. 04.023. Recommend awarding an annual contract to procure ready mix concrete from Conex (Primary), Chatham Concrete Construction, Inc. (Secondary) and Yardwork, Inc. (Tertiary) in the amount of \$85,850.00. The concrete will be used by Streets Maintenance and other departments for routine maintenance of sidewalks and small projects.

Bids were received February 10, 2004. This bid has been advertised, opened and reviewed. Delivery: As Required. Terms: Net-30 Days. The bidders were:

L.B. Conex	\$	85,850.00
** Chatham Concrete Construction, Inc.	\$	88,690.00
* Yardwork, Inc.	\$	97,440.00
Savannah Concrete, Inc.	\$	106,850.00

Funds are available in the 2004 Budget, Account No. Various. A Pre-Bid Conference was conducted and no vendors attended. (\*Indicates minority vendor; \*\*Indicates woman-owned business.) Recommend approval.

37. Ethernet Modules and Switches for Water Quality Control – One Time Purchase – Bid No. 04.025. Recommend approval to procure Ethernet modules and switches from COMPU-CORP in the amount of \$26,577.00. This equipment will be used for the Supervisory Control and Data Acquisition (SCADA) system.

Bids were received February 10, 2004. This bid has been advertised, opened and reviewed. Delivery: 10 Days. Terms: Net-30 Days. The bidders were:

L.B. COMPU-CORP	\$	26,577.00
Control Corp of America	\$	27,220.00
Southern Computer Warehouse	\$	28,438.39
** BETECH	\$	31,524.50

Funds are available in the 2004 Budget, Account No. 521-2553-51335. A Pre-Bid Conference was conducted and one vendor attended. (\*\*Indicates woman-owned business.) Recommend approval.

38. Rebuild Traffic Signals – Annual Contract Renewal – Bid No. 04.053. Recommend renewing an annual contract to rebuild traffic signals from Hoffman Electric in the amount of \$22,800.00. In the event of a hurricane or other disaster, the contractor will be used as needed to help Traffic Engineering crews repair traffic signals.

The vendor has agreed to renew the contract for an additional year under the same terms and conditions. Bids were originally received July 25, 2000. This bid was advertised, opened and reviewed. Delivery: As Required. Terms: Net-30 Days. The bidder was:

L.B. Hoffman Electric Company, Inc.	\$	22,800.00
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Funds are available in the 2004 Budget, Account No. 101-2103-51335. A Pre-Bid Conference was not conducted as this is an annual contract renewal. Recommend approval.

39. Aluminum Sulfate – Annual Contract – Bid No. 04.022. Recommend approval to procure aluminum sulfate from National Alum Corporation in the amount of \$174,800.00. The aluminum sulfate will be used in the drinking water treatment process.

Bids were received February 17, 2004. This bid has been advertised, opened and reviewed. Delivery: 3 Days. Terms: Net-30 Days. The bidders were:

L.B. * National Alum Corporation	\$	174,800.00
General Chemical Corporation	\$	185,155.00
Kemiron Atlantic	\$	211,850.00
GEO Specialty Chemicals, Inc.	\$	327,902.00
Southern Lonics Incorporated	\$	380,000.00

Funds are available in the 2004 Budget, Account No. 521-2553-51335. A Pre-Bid Conference was conducted and one vendor attended. (\*Indicates minority vendor.) Recommend approval.

40. Grounds Maintenance for Laurel Grove South Cemetery – Annual Contract Renewal – Bid No. 04.054. Recommend renewing an annual contract to procure grounds maintenance service from S & P Landscape Management in the amount of \$54,265.55. The grass trimming and leaf removal service will be used by the Cemeteries Department to maintain Laurel Grove South Cemetery.

Four Seasons was originally awarded this contract but was terminated due to poor performance. Thomas Griffin Construction requested to withdraw their bid due to a misunderstanding of the scope of work.

Bids were originally received February 23, 2003. This bid was advertised, opened and reviewed. Delivery: As Needed. Terms: 1.5%-30 Days. The bidders were:

L.B. * S & P Landscape Management	\$	54,265.55
Thomas Griffin Construction	\$	52,000.00
** Four Seasons Landscape Management	\$	43,966.00
Hewett Landscaping	\$	58,366.10
* Charlie's Lawn Care	\$	59,800.00
* Complete Lawn Care	\$	78,000.00
* Advantage 1 Lawn Service	\$	105,820.00

Funds are available in the 2004 Budget, Account No. 101-2106-51295. A Pre-Bid Conference was not conducted as this is an annual contract renewal. (\*Indicates minority vendor; \*\*Indicates woman-owned business.) Recommend approval.

41. Electrical Installation for Savannah Impact Renovation – One Time Purchase – Bid No. 04.038. Recommend approval to procure electrical installation from All Electric and Specialty Systems in the amount of \$46,800.00. The electrical services are needed to renovate two buildings which will house the Savannah Impact program at Drayton and 33<sup>rd</sup> Streets.

Bids were received February 24, 2004. This bid has been advertised, opened and reviewed. Delivery: As Required. Terms: Net-30 Days. The bidders were:

L.B. ** All Electric Specialty Systems	\$	46,800.00
James Lynah Electric Company	\$	53,250.00
Delta Electric of Savannah	\$	57,573.00

Funds are available in the 2004 Budget, Account No. 311-9207-52842-PB518. A Pre-Bid Conference was conducted and nine vendors attended. (\*\*Indicates woman-owned business.) Recommend approval.

42. HVAC for Savannah Impact Renovation – One Time Purchase – Bid No. 04.042. Recommend approval to procure heating, ventilation and air conditioning (HVAC) services from Lone Star Air, Inc. in the amount of \$44,000.00. The services are needed to complete the heating and air renovations at two buildings which will house the Savannah Impact program at Drayton and 33<sup>rd</sup> Streets.

Bids were received February 24, 2004. This bid has been advertised, opened and reviewed. Delivery: As Required. Terms: Net-30 Days. The bidders were:

L.B. Lone Star Air, Inc.	\$	44,000.00
Artic Air Heating & Cooling, Inc.	\$	46,850.00
York international	\$	80,340.00

Funds are available in the 2004 Budget, Account No. 311-9207-52842-PB518. A Pre-Bid Conference was conducted and five vendors attended. Recommend approval.

43. Pick-up Truck - Savannah/Hilton Head International Airport. The Savannah Airport Commission requests authorization to procure one full size four-wheel drive ½-ton pick-up truck from O.C. Welch Ford Lincoln Mercury in the amount of \$15,761 under the City of Savannah Pick-up Truck Bid No. 04.0005.01.27. Recommend approval.

44. Paving an Unpaved Section of Short Street - Savannah/Hilton Head International Airport. The Savannah Airport Commission recommends approval of a change order with Griffin Contracting, Inc. to add paving an unpaved section of Short Street in an amount not to exceed \$28,569.00.

An unpaved section of Short Street needs to be paved to provide access to Chatham County's Mosquito Control Facility and to repair a large pothole. Bids were taken from two paving contractors currently working for the Airport Commission.

The bidders were:

	<u>Base Bid</u>	<u>Mucking</u>	<u>Total</u>
L.B. Griffin Contracting, Inc.	\$22,719.00	\$5,850.00	\$28,569.00
Whirlwind Enterprises, Inc.	\$30,447.93	\$4,219.80	\$34,662.73

Recommend approval.

45. Print Advertising - Savannah/Hilton Head International Airport. The Savannah Airport Commission recommends approval of an advertising campaign in the amount of \$24,759.00 to promote the recent addition of new nonstop markets and additional flights to currently served markets. An informational message will run for three weeks in four print outlets covering Savannah and Hilton Head Island. Recommend approval.
46. Amendment #1 to Reimbursable Agreement with FAA - Savannah/Hilton Head International Airport. The Savannah Airport Commission recommends approval of Amendment #1 to a Reimbursable Agreement with the FAA in an amount not to exceed \$150,948.00 for raising Runway 36's approach and runway light standards.

When the Southwest Quadrant perimeter access road opens later this year, it will provide public access to the planned commercial aviation-related development in the Airport's Southwest Quadrant. Because Runway 36's light lane could be penetrated by public commercial traffic, it is necessary to raise the light lane by raising the light standards.

The Savannah Airport Commission entered into a Limited Reimbursable Agreement with the FAA in the amount of \$12,600 for the FAA to visit the site and estimate the job. The FAA estimated the cost of its participation to not-to-exceed \$138,348.00 for a total not-to-exceed amount of \$150,948.00. Recommend approval.



47. Supplemental Agreement No. 4 to URS Corporation – Savannah/Hilton Head International Airport. The Savannah Airport Commission requests authorization to enter into Supplemental Agreement No. 4 with URS Corporation in the amount of \$300,587.00. Part of AIP-39 will be to construct General Aviation Connector Taxiways in the Airport's Southwest Quadrant. These taxiways will open up the Southwest Quadrant for commercial aviation-related development to take advantage of the relocation of the Georgia Air National Guard Ammo Bunker from this area and the construction of the Southwest Quadrant perimeter access road.

The scope of services includes the preparation of construction plans, specification, reports, and related services, and bid, award, and construction phase services for the construction of the initial phase development. Also, prior to the preparation of the construction documents, URS is to develop a master grading, drainage, and utility plan for the 160-acre site.

Recommend approval of Supplemental Agreement No. 4 to URS Corporation in the amount of \$300,587.00 for engineering services for AIP-39 Southwest Quadrant General Aviation Connector Taxiways. Recommend approval.

48. Terminal Carpet Replacement – Savannah/Hilton Head International Airport. On February 10, 2004, bids were opened for the Terminal Carpet Replacement project. The Base Bid covers 7,213 square yards in the Bag Claim Area, Ticket Concourse, Savannah Square and Transition Concourse. The Unit Price covers an additional 794 square yards.

The unit price per square yard for other office areas not included in the base bid was 794 square yards.

The bidders were:

L.B. National Office Systems	Base Bid	\$338,218
	Unit Price \$40.38 X 794	<u>32,062</u>
	Total	\$370,280
Carpet by Troy Petty	Base Bid	\$367,975
	Unit Price \$38.65 X 794	<u>30,688</u>
	Total	\$398,663

National Office Systems was the low bidder in the amount of \$370,280. Recommend approval.

49. Water and Sewer Agreement – Stuart G. Abel, III Construction, Inc. Stuart G. Abel, III Construction, Inc has requested a water and sewer agreement for the 113-acre tract being annexed near Canebrake Road. The developer will, at its expense, extend water and sewer lines to the property as well as construct all onsite water and sewer facilities. The developer will also construct regional water and sewer facilities needed to serve neighboring parcels. The City will reimburse the developer for costs related to regional facilities, however, an additional connection fee (over and above normal tap-in/connection fees) will be levied in the area to allow the City to recover this cost. The water and sewer systems have adequate capacity to serve development on this tract. The agreement is consistent with policy directives given by the Mayor and Aldermen and has been reviewed and approved by the City Attorney for legal format. (See "ORDINANCES".) Recommend approval.
50. Water and Sewer Agreement – William L. Grainger. William L. Grainger has requested a water and sewer agreement for the 25.59-acre tract being annexed near Canebrake Road. The developer will, at its expense, extend water and sewer lines to the property as well as construct all onsite water and sewer facilities. The developer will also construct regional water and sewer facilities needed to serve neighboring parcels. The City will reimburse the developer for costs related to regional facilities, however, an additional connection fee (over and above normal tap-in/connection fees) will be levied in the area to allow the City to recover this cost. The water and sewer systems have adequate capacity to serve development on this tract. The agreement is consistent with policy directives given by the Mayor and Aldermen and has been reviewed and approved by the City Attorney for legal format. (See "ORDINANCES".) Recommend approval.
51. Water and Sewer Agreement – Robert B. Redding. Robert B. Redding has requested a water and sewer agreement for the 37.07-acre tract being annexed near Canebrake Road. The developer will, at its expense, extend water and sewer lines to the property as well as construct all onsite water and sewer facilities. The developer will also construct regional water and sewer facilities needed to serve neighboring parcels. The City will reimburse the developer for costs related to regional facilities, however, an additional connection fee (over and above normal tap-in/connection fees) will be levied in the area to allow the City to recover this cost. The water and sewer systems have adequate capacity to serve development on this tract. The agreement is consistent with policy directives given by the Mayor and Aldermen and has been reviewed and approved by the City Attorney for legal format. (See "ORDINANCES".) Recommend approval.

52. Water and Sewer Agreement – Donald Amerson. Donald Amerson has requested a water and sewer agreement for the 50-acre tract being annexed near Canebrake Road. The developer will, at its expense, extend water and sewer lines to the property as well as construct all onsite water and sewer facilities. The developer will also construct regional water and sewer facilities needed to serve neighboring parcels. The City will reimburse the developer for costs related to regional facilities, however, an additional connection fee (over and above normal tap-in/connection fees) will be levied in the area to allow the City to recover this cost. The water and sewer systems have adequate capacity to serve development on this tract. The agreement is consistent with policy directives given by the Mayor and Aldermen and has been reviewed and approved by the City Attorney for legal format. (See "ORDINANCES".) Recommend approval.
53. Water and Sewer Agreement – Hilton Garden Inn. Crossroads Hospitality Services, LLC has requested a water and sewer agreement for Hilton Garden Inn. The water and sewer systems have adequate capacity to serve this 42-equivalent residential unit development at 80 Clyde E. Martin Drive. The agreement is consistent with policy directives given by the Mayor and Aldermen and has been reviewed and approved by the City Attorney for legal format. Recommend approval.

City of Savannah  
Summary of Solicitations and Responses  
For March 4, 2004 Agenda

<u>Bid Number</u>	<u>Annual Contract</u>	<u>Description</u>	<u>Local Vendor Available</u>	<u>Minority Vendor Available</u>	<u>Total Sent</u>	<u>Sent to MWBE</u>	<u>Total Received</u>	<u>Received From MWBE</u>	<u>Est. Award Value</u>	<u>Est. MWBE Award</u>	<u>Low Bid Vendor Type</u>	<u>MWBE Sub</u>	<u>Vendor Type</u>
B02.139		Red Light Camera Photo Enforcement System	No	No	75	0	5	0	\$150,000.00	0	D	0	0
Sole Source		Engineering Services for Southbridge Deep Well and HydroPneumatic	Yes	Yes	1	0	1	0	\$ 45,600.00	0	B	0	0
B04.039	X	Uniform Rental	Yes	No	62	0	4	0	\$189,923.24	0	B	0	0
R135999-136001		Mobile Radios with Smartzone	No	No	1	0	1	0	\$ 49,500.00	0	D	0	0
B03.366	X	Fertilizer, Grass Seed and Misc. Items	Yes	Yes	21	0	8	0	\$212,396.10	0	B	0	0
B03.367		SFD Training Building Renovations	Yes	Yes	288	119	10	3	\$ 13,925.00	0	B	0	0
B04.007		Stump Grinder and Chipper	Yes	Yes	25	5	4	1	\$ 12,854.55	0	D	0	0
R153256		Replacement Screen Assemblies	No	No	1	0	1	0	\$ 29,365.00	0	D	0	0
B04.012		Paint for Summer Programs	Yes	Yes	48	20	7	1	\$ 23,057.85	0	F	0	0

City of Savannah  
Summary of Solicitations and Responses  
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B04.013		Roofing Materials for Summer Programs	Yes	Yes	59	13	1	0	\$ 75,022.05	0	B	0	0
B04.014		Materials for Programs	Yes	Yes	59	13	2	0	\$22,632.00	0	B	0	0
R153064		Parts for Bayne Cart Lifters	No	No	1	0	1	0	\$ 14,967.47	0	D	0	0
B04.052	X	Grounds Maintenance for Laurel Grove North	Yes	Yes	69	5	5	0	\$ 97,500.00	\$97,500	A	0	0
B03.095	X	Battalion Response/ Command Vehicle	Yes	Yes	58	5	2	0	\$ 59,257.00	0	D	0	0
B04.023	X	Ready Mix Concrete	Yes	Yes	27	4	4	1	\$ 85,850.00	0	B	0	0
B04.025		Ethernet Modules & Switches	Yes	Yes	187	38	4	2	\$ 26,577.00	0	D	0	0
B04.053	X	Rebuild Traffic Signals	Yes	Yes	44	9	1	0	\$ 22,800.00	0	B	0	0
B04.022	X	Aluminum Sulfate	Yes	Yes	24	8	5	1	\$174,800.00	0	C	0	0

City of Savannah  
Summary of Solicitations and Responses  
For March 4, 2004 Agenda

<u>Bid Number</u>	<u>Annual Contract</u>	<u>Description</u>	<u>Local Vendor Available</u>	<u>Minority Vendor Available</u>	<u>Total Sent</u>	<u>Sent to MWBE</u>	<u>Total Received</u>	<u>Received From MWBE</u>	<u>Est. Award Value</u>	<u>Est. MWBE Award</u>	<u>Low Bid Vendor Type</u>	<u>MWBE Sub</u>	<u>Vendor Type</u>
B04.052	X	Grounds Maintenance for Laurel Grove North Cemetery	Yes	Yes	69	5	5	3	\$ 97,500.00	\$97,500	A	0	0
B04.054	X	Grounds for Laurel Grove South Cemetery	Yes	Yes	60	8	7	4	\$ 54,265.54	\$54,265	A	0	0
B04.038		Electrical Installation for Savannah Impact Renovation	Yes	Yes	62	13	3	0	\$46,800.00	\$46,800.00	E	0	0
B04.042		HVAC for Savannah Impact Renovation	Yes	Yes	63	6	3	0	\$44,000.00	0	D	0	0

VENDOR(S)\*

- A. Local Minority
- B. Local Non-Minority
- C. Non-Local Minority
- D. Non-Local Non-Minority
- E. Woman Owned
- F. Non-Local Woman Owned

1402 Stiles Avenue







624 E. Gwinnett Street





View of property from lot to the west (620 E. Gwinnett)

MEMORANDUM

TO: Mayor and Aldermen

FROM: Michael B. Brown, City Manager



DATE: February 25, 2004

SUBJECT: Annexation Ordinance

Several items on the March 4, 2004 agenda deal with the petition for annexation received from property owners in the area generally south of Canebrake Road between State Route 17 and Interstate 95. Attached is a map showing the 231 acre area to be annexed. The area is contiguous to the Bradley Point subdivision which was annexed to the City by legislative action in 2002. Because 100% of the land owners have signed the petition, and because the area is contiguous to the City, state law provides that the City can annex the territory by ordinance of City Council.

The City of Savannah is the primary provider of water and sewer service in the community. The City also is responsible for serving the central business district which provides historic, cultural and regional resources to the entire metropolitan area. These assets are frequently called upon to support the attraction and retention of jobs, tourism, and economic development for the benefit of the entire community. It is, therefore, fair and right that the City to participate in the benefits of new development since it provides essential support that makes such new development possible. A mechanism to accomplish this is annexation.

Annexation also makes sense because it will allow for a more cohesive and consistent standard of municipal and urban services throughout the County. Savannah has a track record of improving services and infrastructure, and in some cases revitalization, in newly annexed areas. In other areas of the state, counties have expressed concern about annexations because some cities failed to provide all the requisite municipal services leaving a burden for the county to assume. This has not been the case for Savannah. Savannah's practice has been to provide all municipal services and arrange for infrastructure in annexed areas.

The City has been successful in annexing several undeveloped tracts over the last ten years. This has been part of a Council strategy to maintain and improve the financial strength of the City, and at the same time support economic growth and development for the community as a whole. It is important for the City to seek to expand its borders in order to participate in the economic growth that it enables. If the City does not do this, the increasing costs of serving as the central city for a growing region would fall on a static and fixed tax base, and this would be detrimental to our current citizens.

In the long run, annexations are financially beneficial to the City. Annexation brings increased property tax base, and increased population (which will justify greater LOST allocations). These revenues exceed the service costs, and allow the city to reduce property taxes and/or improve services for all our citizens.



Memo to Mayor and Aldermen RE: Annexation  
February 25, 2004  
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To demonstrate the favorable impact that some recent annexations have had, information on the revenue realized from recent annexations in which development is underway is provided below:

Area	Acreage	Annual Current
		General Fund Revenue
Crossroads Business Center	2,431	\$1,000,000
Hutchinson Island	574	750,000
SPA Industrial Park	324	320,000
Total current General Fund revenue		2,070,000
Less: Operating costs to serve		1,500,000
Net revenue used to reduce millage		\$570,000

Thus, the above three annexations alone, are adding over \$2 million in revenue to the General Fund. Of course, some of this revenue is used to provide services to the annexed territory. However, much is used to allow for the reduction in City property tax rates. Had we not annexed these territories, the City's tax millage would have needed to be .25 mills greater than the 13.3 mills adopted for 2004. As development of these areas continues, this favorable impact will increase.

In addition, many of the other major recent annexations have not yet fully come on-line. For example, the Godley Tract annexation of 3,453 acres has not yet developed, although the start of development is now underway. Development of this tract will add considerably to the benefits achieved by recent annexations. The same is true of the Bradley Point and Sweetwater Station annexations.

It should also be noted that annexations are not detrimental to the interests of the County. All territory annexed to the City remains subject to the County M&O tax levy. Thus, the County's general fund revenues will be enhanced by the new development, and with little liability to the County for providing additional services. The County's Special Service District will not gain new revenues, but neither will it be burdened with additional service costs imposed by new development.

The statutes governing annexation further provide that zoning classifications for the annexed territory be announced prior to taking final action on the annexation. To comply with this requirement, the first reading of a zoning ordinance is included on the agenda. This ordinance will designate city zoning classifications which are equivalent to the County's current zoning classifications for the territory. As required by law, the County was notified of the annexation petition. The law provides that a county can object to an annexation, but only for "bona fide land use classification objections". I have discussed the annexation with the County Manager. No objection from the County to this annexation has been received.

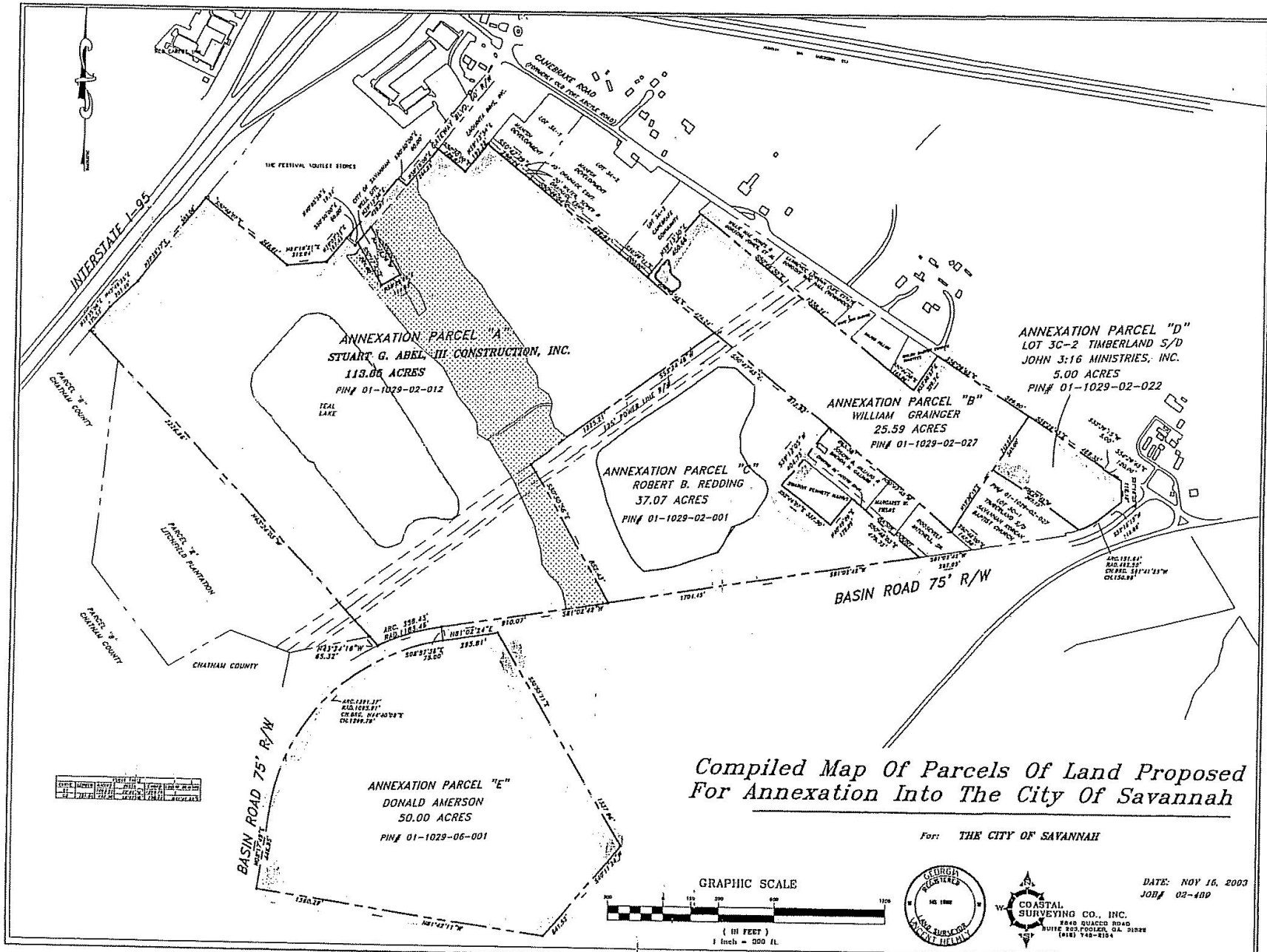
Memo to Mayor and Aldermen RE: Annexation  
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### **Recommendation**

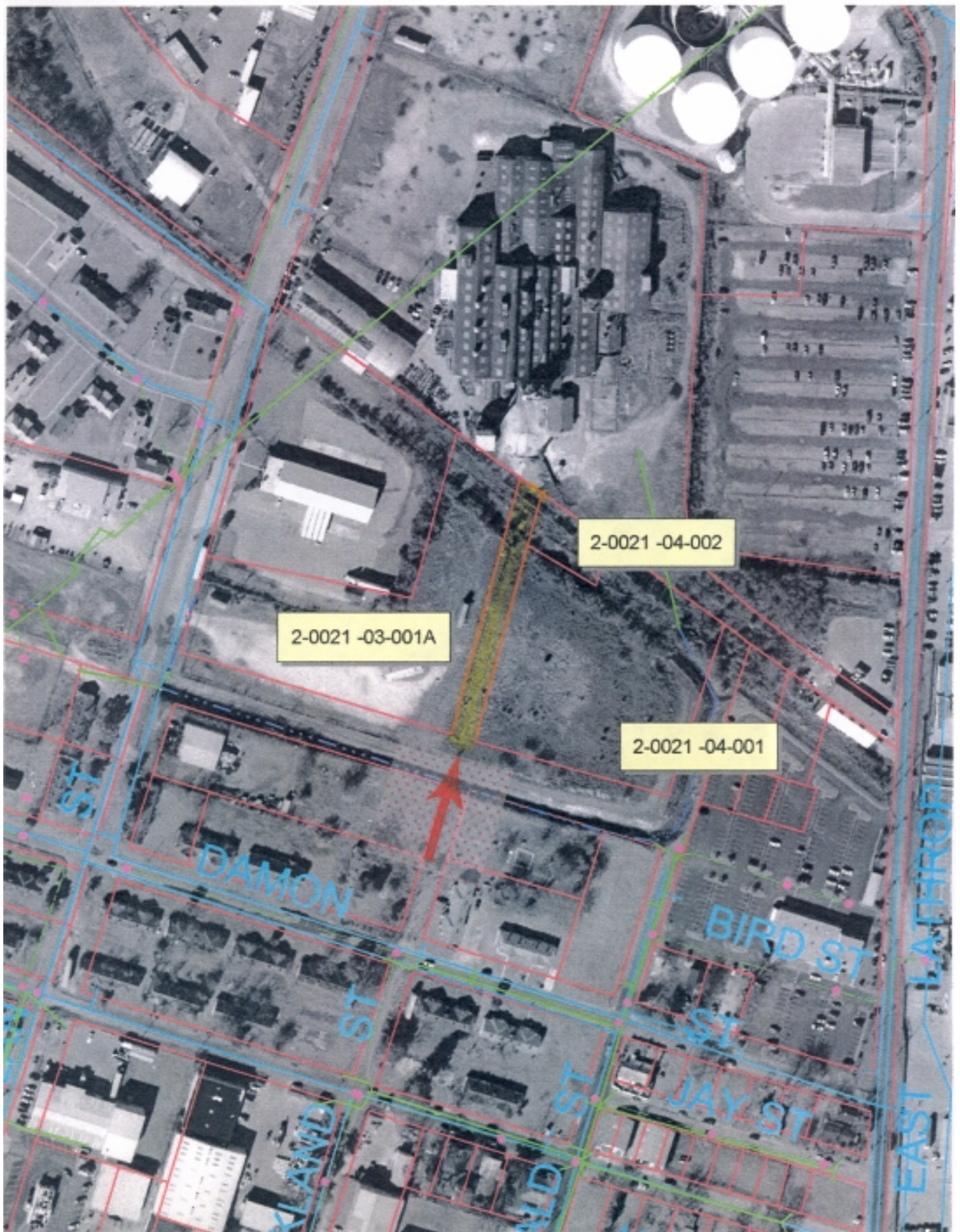
It is recommended that the petition of the land owners of the 231 acres requesting annexation be approved by adoption of the annexation ordinance on the March 4, 2004 agenda. Some of the petitioners have delayed some of their developmental actions on account of the annexation process, and they have requested that final action be taken at the March 4<sup>th</sup> meeting so that they can resume certain development activities.

It is also recommended that water and sewer agreements with the petitioners as listed on the agenda be authorized; the proposed agreements follow standard City practice of requiring the developer to install all on-site water and sewer lines. The City will reimburse developers for the cost of regionally sized water and sewer lines with City recovery of this reimbursement via additional water and sewer connection charges.

It is further recommended that the policy of seeking out annexations whenever they will be of long-run benefit to the City be continued. There are a number of parcels for which annexation opportunities continue to be investigated.









# Memo

**To:** Mayor and Aldermen  
**From:** Michael B. Brown  
**Date:** March 4, 2004  
**Re:** Red Light Camera Expansion

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The red light camera system at the intersection of White Bluff and Abercorn has now been in operation for three months. This memo will outline successes and challenges of the system and make any further recommendations. From this point forward you will receive quarterly reports about the system.

## Operations

The system has been operating with virtually no downtime since it was brought online in September. One of the cameras was hit by a car in the first week of operation, however, a new system was put up within a few days per our maintenance agreement with the vendor. The system has also shown good versatility in operating during the night, rain, and fog. There is an occasional issue with picture quality, however, the vendor has quickly corrected that problem when ever it develops.

## Revenue/Compliance



The system has billed out nearly \$360,000 in citations since its first full day of operations on October 22. The City has collected \$226,000 for a compliance rate of 62%. That rate represents an improvement from two months ago when the compliance rate was at 35%. Second notices and the restriction of some City services (parking decals, leisure service activities) will be used to continue increasing the citation compliance rate.

It also appears that citizens are starting to change their behavior around the intersection. Average daily violations have dropped 21% from their peak in mid-December and total violations have dropped every month since December.

#### **Accidents**

The change in behavior has resulted in a 14 % decrease in accidents for the last three months of 2003 as compared to the last three months of 2002. This includes a 40% reduction in accidents for the month of November.

#### **Expansion Plans**

Current Red Light Camera revenues and CIP funding allow for expansion of the program to at least one other intersection. Based on an analysis of accidents, estimated numbers of violators and difficulty in enforcement it is recommended that the intersection of Abercorn and Derenne be selected. Future intersections under consideration include:

- Abercorn and Mall Blvd
- Victory and Skidaway
- Waters and Eisenhower
- Abercorn and Victory
- Montgomery and 52<sup>nd</sup> Street

With your approval we will move to start planning for Abercorn and Derenne. The contract calls for the next system to cost \$150,000 for two approaches (it would cover the left turn lanes, Abercorn onto Derenne). Based on the first system we expect to have a fairly quick payback period (3-5 months) for this system. More violations were actually identified at this intersection than at White Bluff and Abercorn (although White Bluff and Abercorn had more serious accidents).



